



Planning & Budget Development Timeline

Due Date	Action
February 15, 2023	Distribution of Budget Information
February 20, 2023 – March 10, 2023	Budget Working Sessions
March 13, 2023	Final budget requests due to your respective Vice President
March 17, 2023	Final budget requests Due to Budget Office
March 20, 2023 – March 24, 2023	Budget Office Prepares Budget Packages
March 27, 2023	VP of Finance Final Discussion with President
April 20-21, 2023	BOV Approves FY 2024 Budget
June 23, 2023	Notification of Approved Budget Amendments will be communicated via email.
July 1, 2023 – July 5, 2023	FY 24 NPS Budgets loaded to BANNER

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