

| Department Name:                                |               |       |
|---|---------------|-------|
| Prepared by:                                    | Date:         |       |
| Title of Proposed Fee:                          |               |       |
| Proposed Fee Amount:                            | Index #       |       |
| Purpose of the Fee:                             |               |       |
| Will the Fee create savings to a current Index? | Yes No        |       |
| If yes, how much?                               |               |       |
| If no, why?                                     |               |       |
| Projected amount of revenue:                    |               |       |
| How is revenue derived?                         |               |       |
| How will the revenue be used?                   |               |       |
| ******  | ********      | ***** |
| Please check one of the following:              |               |       |
| Approved:                                       | Not Approved: |       |
|   |               |       |
| Vice President Signature                        |               | Date  |