



Virginia State University
Annual Assessment Plan (Phase I)

Academic Year: _____

Department/Unit: _____

Mission Statement: *Who you are? What you Do? For Whom?*

Vision Statement: *Futuristic Depiction of Your Unit.*

Goals: *Broad Overarching Change – What? Where? Who?*

Virginia State University
Annual Assessment Plan (Phase I)

Objective 1: Describe in Specific & Measurable terms what you intend to accomplish this year.		
VSU Strategic Initiatives: Select the strategic initiative(s) this objective supports.		
Increase Student Opportunity and Access to Higher Education Sustain Academic Excellence Provide a Transformative Experience that Supports the Development of Students	Define the VSU Brand and To Tell Our Story Diversify Financial Resources and Enhance Operational Effectiveness Enhance the Land Grant Mission of the University	
Academic Affairs Strategic Priorities: Select the priority(ies) this objective supports.		
Responsive academic programs to meet student needs and the demands of Virginia and the global workforce Innovative and non- traditional instructional content delivery and assessment	Student academic success initiatives to improve advisement, retention, persistence and graduation rates Promotion of leadership and scholarship	
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE		
SPECIFIC TASKS TO BE COMPLETED (<i>ACTIVITIES/STRATEGIES</i>)	ASSOCIATED COST <i>BUDGET AMOUNT</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>
Total Cost of Objective One:	\$	

Virginia State University
Annual Assessment Plan (Phase I)

Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 2: Describe in Specific & Measurable terms what you intend to accomplish this year.		
VSU Strategic Initiatives: Select the strategic initiative(s) this objective supports.		
Increase Student Opportunity and Access to Higher Education Sustain Academic Excellence Provide a Transformative Experience that Supports the Development of Students	Define the VSU Brand and To Tell Our Story Diversify Financial Resources and Enhance Operational Effectiveness Enhance the Land Grant Mission of the University	
Academic Affairs Strategic Priorities: Select the priority(ies) this objective supports.		
Responsive academic programs to meet student needs and the demands of Virginia and the global workforce Innovative and non- traditional instructional content delivery and assessment	Student academic success initiatives to improve advisement, retention, persistence and graduation rates Promotion of leadership and scholarship	
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE		
SPECIFIC TASKS TO BE COMPLETED (<i>ACTIVITIES/STRATEGIES</i>)	ASSOCIATED COST <i>BUDGET AMOUNT</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>
Total Cost of Objective One:	\$	

Virginia State University
Annual Assessment Plan (Phase I)

Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 3: Describe in Specific & Measurable terms what you intend to accomplish this year.		
VSU Strategic Initiatives: Select the strategic initiative(s) this objective supports.		
Increase Student Opportunity and Access to Higher Education Sustain Academic Excellence Provide a Transformative Experience that Supports the Development of Students	Define the VSU Brand and To Tell Our Story Diversify Financial Resources and Enhance Operational Effectiveness Enhance the Land Grant Mission of the University	
Academic Affairs Strategic Priorities: Select the priority(ies) this objective supports.		
Responsive academic programs to meet student needs and the demands of Virginia and the global workforce Innovative and non- traditional instructional content delivery and assessment	Student academic success initiatives to improve advisement, retention, persistence and graduation rates Promotion of leadership and scholarship	
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE		
SPECIFIC TASKS TO BE COMPLETED (<i>ACTIVITIES/STRATEGIES</i>)	ASSOCIATED COST <i>BUDGET AMOUNT</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>
Total Cost of Objective Three:	\$	

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Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 4: Describe in Specific & Measurable terms what you intend to accomplish this year.		
VSU Strategic Initiatives: Select the strategic initiative(s) this objective supports.		
Increase Student Opportunity and Access to Higher Education Sustain Academic Excellence Provide a Transformative Experience that Supports the Development of Students	Define the VSU Brand and To Tell Our Story Diversify Financial Resources and Enhance Operational Effectiveness Enhance the Land Grant Mission of the University	
Academic Affairs Strategic Priorities: Select the priority(ies) this objective supports.		
Responsive academic programs to meet student needs and the demands of Virginia and the global workforce Innovative and non- traditional instructional content delivery and assessment	Student academic success initiatives to improve advisement, retention, persistence and graduation rates Promotion of leadership and scholarship	
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE		
SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT</i>	SOURCE <i>FUNDING SOURCE</i> <i>(E.G. E&G; TITLE III, GRANT)</i>
Total Cost of Objective Four:		\$

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Annual Assessment Plan (Phase I)

Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 5: Describe in Specific & Measurable terms what you intend to accomplish this year.		
VSU Strategic Initiatives: Select the strategic initiative(s) this objective supports.		
Increase Student Opportunity and Access to Higher Education Sustain Academic Excellence Provide a Transformative Experience that Supports the Development of Students	Define the VSU Brand and To Tell Our Story Diversify Financial Resources and Enhance Operational Effectiveness Enhance the Land Grant Mission of the University	
Academic Affairs Strategic Priorities: Select the priority(ies) this objective supports.		
Responsive academic programs to meet student needs and the demands of Virginia and the global workforce Innovative and non- traditional instructional content delivery and assessment	Student academic success initiatives to improve advisement, retention, persistence and graduation rates Promotion of leadership and scholarship	
IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE		
SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>
<div style="display: flex; justify-content: space-between;"> Total Cost of Objective Five: \$ </div>		

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Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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SUMMARY OF ASSOCIATED COSTS

OBJECTIVE	ASSOCIATED COST
Objective 1	\$
Objective 2	\$
Objective 3	\$
Objective 4	\$
Objective 5	\$
TOTAL	\$