

2016 VIRGINIA ACTS OF ASSEMBLY

CHAPTER 780

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2017, and the thirtieth day of June, 2018.

Approved May 20, 2016

ITEM 229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018

investigations, and the several regional and county agricultural experiment stations under its control, in accordance with law.

B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives highest priority to programs and services which comprised the original mission of the Extension Service, especially agricultural programs at the local level. The university shall ensure that the service utilizes information technology to the extent possible in the delivery of programs.

2. The budget of this agency shall include and separately account for local payments. Virginia Polytechnic Institute and State University, in conjunction with Virginia State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the agency, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.

C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a fee for testing the soil on property used for commercial farming.

D. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

Total for Virginia Cooperative Extension and Agricultural Experiment Station.....			\$88,833,021	\$89,134,563
General Fund Positions.....	726.24	726.24		
Nongeneral Fund Positions.....	388.27	388.27		
Position Level.....	1,114.51	1,114.51		
Fund Sources: General.....	\$68,832,189	\$68,963,855		
Higher Education Operating.....	\$20,000,832	\$20,170,708		
Grand Total for Virginia Polytechnic Institute and State University.....			\$1,409,922,021	\$1,412,419,860
General Fund Positions.....	2,616.77	2,616.77		
Nongeneral Fund Positions.....	5,321.72	5,321.72		
Position Level.....	7,938.49	7,938.49		
Fund Sources: General.....	\$259,036,341	\$261,124,304		
Higher Education Operating.....	\$1,140,535,180	\$1,140,945,056		
Debt Service.....	\$10,350,500	\$10,350,500		

§ 1-66. VIRGINIA STATE UNIVERSITY (212)

230. Educational and General Programs (10000).....			\$70,287,426	\$70,744,975
Higher Education Instruction (100101).....	\$38,972,886	\$39,430,435		
Higher Education Research (100102).....	\$2,110,453	\$2,110,453		
Higher Education Public Services (100103).....	\$120,448	\$120,448		
Higher Education Academic (100104).....	\$5,701,161	\$5,701,161		
Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
Higher Education Institutional Support (100106).....	\$11,897,912	\$11,897,912		
Operation and Maintenance Of Plant (100107).....	\$7,148,584	\$7,148,584		
Fund Sources: General.....	\$33,630,728	\$34,088,277		
Higher Education Operating.....	\$36,656,698	\$36,656,698		

Authority: Title 23, Chapter 13, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education

ITEM 230.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
<p>Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).</p> <p>B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from the general fund is designated for continued enhancement of the existing Bachelor of Science academic programs in Computer Science, Manufacturing Engineering, Computer Engineering, Mass Communications and Criminal Justice, and the doctoral program in Education.</p> <p>2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the general fund is provided to serve in lieu of endowment income for the Eminent Scholars Program.</p> <p>3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business on June 30, 2016 and June 30, 2017, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year.</p> <p>C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the general fund to increase the number of faculty with terminal degrees to at least 85 percent of the total teaching faculty.</p> <p>D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the first year and \$600,000 the second year from the general fund to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.</p> <p>E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.</p> <p>F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the general fund is designated to support the Manufacturing Engineering and Logistics Technology program.</p> <p>G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017.</p>				
231.	Higher Education Student Financial Assistance (10800).....		\$15,180,715	\$14,012,976
	Scholarships (10810).....	\$14,813,533	\$13,613,917	
	Fellowships (10820).....	\$367,182	\$399,059	
	Fund Sources: General.....	\$8,583,688	\$7,415,949	
	Higher Education Operating.....	\$6,597,027	\$6,597,027	
<p>Authority: Title 23, Chapter 13, Code of Virginia.</p> <p>Out of this appropriation, \$1,199,616 the first year and \$1,199,616 the second year from the general fund is designated to support in-state undergraduate need-based financial aid. The</p>				

ITEM 231.		Item Details(S)		Appropriations(S)		
		First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018	
	university is authorized to utilize a portion of this appropriation to support Educational and General Programs if necessary.					
232.	Financial Assistance For Educational and General Services (11000) a sum sufficient, estimated at.....			\$35,538,161	\$35,538,161	
	Sponsored Programs (11004).....	\$35,538,161	\$35,538,161			
	Fund Sources: Higher Education Operating.....	\$35,538,161	\$35,538,161			
	Authority: Title 23, Chapter 13, Code of Virginia.					
233.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at.....			\$42,508,117	\$42,508,117	
	Food Services (80910).....	\$8,789,606	\$8,789,606			
	Bookstores And Other Stores (80920).....	\$51,001	\$51,001			
	Residential Services (80930).....	\$17,374,870	\$17,374,870			
	Parking And Transportation Systems And Services (80940).....	\$417,467	\$417,467			
	Student Health Services (80960).....	\$1,046,036	\$1,046,036			
	Student Unions And Recreational Facilities (80970).....	\$2,678,662	\$2,678,662			
	Other Enterprise Functions (80990).....	\$6,150,277	\$6,150,277			
	Intercollegiate Athletics (80995).....	\$6,000,198	\$6,000,198			
	Fund Sources: Higher Education Operating.....	\$32,175,572	\$32,175,572			
	Debt Service.....	\$10,332,545	\$10,332,545			
	Authority: Title 23, Chapter 13, Code of Virginia.					
	Total for Virginia State University.....			\$163,514,419	\$162,804,229	
	General Fund Positions.....	323.47	323.47			
	Nongeneral Fund Positions.....	486.89	486.89			
	Position Level.....	810.36	810.36			
	Fund Sources: General.....	\$42,214,416	\$41,504,226			
	Higher Education Operating.....	\$110,967,458	\$110,967,458			
	Debt Service.....	\$10,332,545	\$10,332,545			
	Cooperative Extension and Agricultural Research Services (234)					
234.	Educational and General Programs (10000).....			\$12,159,497	\$12,159,684	
	Higher Education Research (100102).....	\$5,860,828	\$5,860,828			
	Higher Education Public Services (100103).....	\$5,681,024	\$5,681,024			
	Higher Education Institutional Support (100106).....	\$191,813	\$192,000			
	Operation and Maintenance Of Plant (100107).....	\$425,832	\$425,832			
	Fund Sources: General.....	\$5,518,181	\$5,518,368			
	Higher Education Operating.....	\$6,641,316	\$6,641,316			
	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.					
	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the general fund is designated for support of research and extension activities aimed at the production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from these funds for other purposes without the prior written permission of the Secretary of Education.					
	B. The Extension Division budgets shall include and separately account for local payments. Virginia State University, in conjunction with Virginia Polytechnic Institute and State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the Extension Division, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance					

ITEM 234.	Item Details(\$)		Appropriations(\$)	
	First Year FY2017	Second Year FY2018	First Year FY2017	Second Year FY2018
Committees. The report shall include all expenditures from local support funds.				
C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the general fund is designated for the Small-Farmer Outreach Training and Technical Assistance Program to provide outreach and business management education to small farmers.				
Total for Cooperative Extension and Agricultural Research Services.....			\$12,159,497	\$12,159,684
General Fund Positions.....			31.75	31.75
Nongeneral Fund Positions.....			67.00	67.00
Position Level.....			98.75	98.75
Fund Sources: General.....			\$5,518,181	\$5,518,368
Higher Education Operating.....			\$6,641,316	\$6,641,316
Grand Total for Virginia State University.....			\$175,673,916	\$174,963,913
General Fund Positions.....			355.22	355.22
Nongeneral Fund Positions.....			553.89	553.89
Position Level.....			909.11	909.11
Fund Sources: General.....			\$47,732,597	\$47,022,594
Higher Education Operating.....			\$117,608,774	\$117,608,774
Debt Service.....			\$10,332,545	\$10,332,545

§ 1-67. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)

235.	Museum and Cultural Services (14500).....		\$2,508,426	\$2,393,451
	Collections Management and Curatorial Services (14501).....	\$184,891	\$184,891	
	Education and Extension Services (14503).....	\$1,041,671	\$1,041,671	
	Operational and Support Services (14507).....	\$1,281,864	\$1,166,889	
	Fund Sources: General.....	\$1,751,721	\$1,752,090	
	Special.....	\$756,705	\$641,361	

Authority: Title 23, Chapter 25, Code of Virginia.

A. Any revenue generated by the Frontier Culture Museum of Virginia from the development of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to support agency operations. Such revenues shall be deposited into a special fund which shall be created on the books of the State Comptroller. Amounts in this fund shall be appropriated consistent with the provisions of this act.

B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation.

Total for Frontier Culture Museum of Virginia.....			\$2,508,426	\$2,393,451
General Fund Positions.....			22.50	22.50
Nongeneral Fund Positions.....			15.00	15.00
Position Level.....			37.50	37.50
Fund Sources: General.....			\$1,751,721	\$1,752,090
Special.....			\$756,705	\$641,361

§ 1-68. GUNSTON HALL (417)

236.	Museum and Cultural Services (14500).....		\$673,318	\$673,400
	Collections Management and Curatorial Services (14501).....	\$67,208	\$67,208	
	Education and Extension Services (14503).....	\$94,350	\$94,350	
	Operational and Support Services (14507).....	\$511,760	\$511,842	