



Virginia State University
Annual Assessment Plan (Phase I)

Academic Year: _____

Department/Unit: _____

Mission Statement: *Who you are? What you Do? For Whom?*

Vision Statement: *Futuristic Depiction of Your Unit.*

Goals: *Broad Overarching Change – What? Where? Who?*

Virginia State University
Annual Assessment Plan (Phase I)

Objective 1: Describe in **Specific & Measurable** terms what you intend to accomplish this year.

Strategic Initiatives: Select the strategic initiative(s) this objective supports.

- | | |
|--|--|
| <input type="checkbox"/> Providing a transformative experience for our students
<input type="checkbox"/> Strategically investing in our academic programs
<input type="checkbox"/> Embracing our position as a top Land Grant University | <input type="checkbox"/> Embracing our role as Virginia’s Opportunity University
<input type="checkbox"/> Partnering together as a University to tell our story
<input type="checkbox"/> Fiscal Health |
|--|--|

IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE

SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT & SOURCE</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>

Virginia State University *Annual Assessment Plan (Phase I)*

Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 2: Describe in **Specific & Measurable** terms what you intend to accomplish this year.

Strategic Initiatives: Select the strategic initiative(s) this objective supports.

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| <input type="checkbox"/> Providing a transformative experience for our students
<input type="checkbox"/> Strategically investing in our academic programs
<input type="checkbox"/> Embracing our position as a top Land Grant University | <input type="checkbox"/> Embracing our role as Virginia’s Opportunity University
<input type="checkbox"/> Partnering together as a University to tell our story
<input type="checkbox"/> Fiscal Health |
|--|--|

IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE

SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT & SOURCE</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>

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Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 3: Describe in **Specific & Measurable** terms what you intend to accomplish this year.

Strategic Initiatives: Select the strategic initiative(s) this objective supports.

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| <input type="checkbox"/> Providing a transformative experience for our students
<input type="checkbox"/> Strategically investing in our academic programs
<input type="checkbox"/> Embracing our position as a top Land Grant University | <input type="checkbox"/> Embracing our role as Virginia's Opportunity University
<input type="checkbox"/> Partnering together as a University to tell our story
<input type="checkbox"/> Fiscal Health |
|--|--|

IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE

SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT & SOURCE</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>

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Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 4: Describe in **Specific & Measurable** terms what you intend to accomplish this year.

Strategic Initiatives: Select the strategic initiative(s) this objective supports.

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| <input type="checkbox"/> Providing a transformative experience for our students
<input type="checkbox"/> Strategically investing in our academic programs
<input type="checkbox"/> Embracing our position as a top Land Grant University | <input type="checkbox"/> Embracing our role as Virginia's Opportunity University
<input type="checkbox"/> Partnering together as a University to tell our story
<input type="checkbox"/> Fiscal Health |
|--|--|

IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE

SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT & SOURCE</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>

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Assessment Measures:

Assessment Tool: *The instrument that will be used in your assessment process (e.g. Internal Reports, Surveys, Audits, Inventory Report, etc.)*

Assessment Method: *How will you evaluate your objective to determine its successful completion?*

Criterion/Benchmark: *What will be the specific indicators of success?*

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Objective 5: Describe in **Specific & Measurable** terms what you intend to accomplish this year.

Strategic Initiatives: Select the strategic initiative(s) this objective supports.

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| <input type="checkbox"/> Providing a transformative experience for our students
<input type="checkbox"/> Strategically investing in our academic programs
<input type="checkbox"/> Embracing our position as a top Land Grant University | <input type="checkbox"/> Embracing our role as Virginia's Opportunity University
<input type="checkbox"/> Partnering together as a University to tell our story
<input type="checkbox"/> Fiscal Health |
|--|--|

IMPLEMENTATION STRATEGY, BUDGET, AND SOURCE

SPECIFIC TASKS TO BE COMPLETED <i>(ACTIVITIES/STRATEGIES)</i>	ASSOCIATED COST <i>BUDGET AMOUNT & SOURCE</i>	SOURCE <i>FUNDING SOURCE (E.G. E&G; TITLE III, GRANT)</i>

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Criterion/Benchmark: *What will be the specific indicators of success?*