

**VIRGINIA STATE UNIVERSITY BOARD OF VISITORS
RESOLUTION AUTHORIZING THE
TUITION AND FEES FOR ACADEMIC YEAR 2024 – 2025**

March 22, 2024

WHEREAS, Virginia Code § 23.1-1301(A)(5) grants to the Virginia State University Board of Visitors (“Board of Visitors”) the authority to “fix the rates charged to students for tuition, mandatory fees, and other necessary charges;” and

WHEREAS, Virginia Code § 23.1-307(A) further directs the Board of Visitors to “fix, revise, charge, and collect tuition, fees, rates, rentals, and other charges for the services, goods, or facilities furnished by or on behalf of such institution and may adopt policies regarding any such service rendered or the use, occupancy, operation of any such facility;” and

WHEREAS, pursuant to Virginia Code § 23.1-307(D), if the Board of Visitors contemplates an increase to undergraduate tuition and/or mandatory fees, then the projected range of the planned increase and an explanation of the need for the increase must be provided to students and the public at least 30 days prior to the Board of Visitors voting on a resolution concerning the same; and

WHEREAS, pursuant to Virginia Code § 23.1-307(E), prior to voting on a resolution to increase undergraduate tuition and/or mandatory fees, the Board of Visitors must permit public comment on the proposed increase at a meeting as defined in Virginia Code § 2.2-3701 and must establish policies for such public comment, which may include reasonable time limitations; and,

WHEREAS, the students and public were properly notified and the Board of Visitors held a public meeting to take comments from the students and community at large on February 8, 2024, in accordance with the aforementioned statutes; and

WHEREAS, the Board of Visitors considered the proposed schedule of tuition, room, board, comprehensive, and miscellaneous fees, identified in the attached Schedules A, B, C, D and E; and,

WHEREAS, the rates set for tuition, room, board, comprehensive, and miscellaneous fees, together with administrative actions to control costs, are intended to provide adequate coverage for basic instructional activities, related administrative support, other program and operating costs, and adequate debt service reserves for past and future construction projects utilizing bond funds; and,

WHEREAS, having satisfied the requisite provisions of the Virginia Code, the attachments identified as Schedules A, B, C, D, E, which contain the 2024-25 tuition, fee, comprehensive, miscellaneous and room and board recommendations, are hereby presented to the Board of Visitors University for approval; and,

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Visitors approves the tuition, room, board, comprehensive, mandatory and miscellaneous fees, listed on Schedules A, B, C, D, and E, to be charged to students during the 2024-2025 academic year; and

BE IT FURTHER RESOLVED THAT, the President of the University (“President”), by and through the Board of Visitors’ delegation authority, shall monitor any subsequent actions of the Virginia General Assembly between the passing of this resolution and the beginning of Fiscal Year 2025 for legislative impacts on funding and tuition and fee policy; and

BE IT FURTHER RESOLVED THAT, the President shall implement such changes required by legislation in a timely manner, and shall report those actions to the Board of Visitors at its next regularly scheduled meeting; and

BE IT FURTHER RESOLVED THAT, the President, by and through the Board of Visitors' delegation authority, shall establish miscellaneous fees for items not listed in Schedule D, in response to emerging needs and changing circumstances.

Valerie K. Brown, Rector

Pamela Currey, Secretary

Date

Date

SCHEDULE A

**Virginia State University
Proposed Full Year Tuition and Fees for Full-Time Students
In-State
FY 2024-2025**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase Amount</u>	<u>% Change</u>
<u>Undergraduate Students</u>				
Tuition	5,540	5,706	166	3%
Technology and Infrastructure Fee	729	751	22	3%
Subtotal Tuition	<u>6,269</u>	<u>6,457</u>	<u>188</u>	<u>3%</u>
Campus Improvement Fee	500	515	15	3%
Comprehensive Fee	2,986	3,076	90	3%
Subtotal - Mandatory	<u>3,486</u>	<u>3,591</u>	<u>105</u>	<u>3%</u>
Room	6,946	7,154	208	3%
Board	4,944	5,092	148	3%
Subtotal Room and Board	<u>11,890</u>	<u>12,246</u>	<u>356</u>	<u>3%</u>
Total Cost - Boarding	<u><u>21,645</u></u>	<u><u>22,294</u></u>	<u><u>649</u></u>	<u><u>3%</u></u>
<u>Graduate and Doctoral Students</u>				
Tuition	8,626	8,885	259	3%
Technology and Infrastructure Fee	729	751	22	3%
Subtotal Tuition	<u>9,355</u>	<u>9,636</u>	<u>281</u>	<u>3%</u>
Comprehensive Fee	2,986	3,076	90	3%
Campus Improvement Fee	500	515	15	3%
Subtotal - Mandatory	<u>3,486</u>	<u>3,591</u>	<u>105</u>	<u>3%</u>
Room	6,946	7,154	208	3%
Board	4,944	5,092	148	3%
Subtotal Room and Board	<u>11,890</u>	<u>12,246</u>	<u>356</u>	<u>3%</u>
Total Cost - Boarding	<u><u>24,731</u></u>	<u><u>25,473</u></u>	<u><u>742</u></u>	<u><u>3%</u></u>

SCHEDULE B

Virginia State University
Proposed Full Year Tuition and Fees for Full-Time Students
Out-of-State
FY 2024-2025

	<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase Amount</u>	<u>% Change</u>
<u>Undergraduate Students</u>				
Tuition	17,038	17,549	511	3%
Technology and Infrastructure Fee	729	751	22	3%
Subtotal Tuition	<u>17,767</u>	<u>18,300</u>	<u>533</u>	<u>3%</u>
Campus Improvement Fee	500	515	15	3%
Comprehensive Fee	2,986	3,076	90	3%
State Capital Outlay Fee	753	776	23	3%
Subtotal - Mandatory	<u>4,239</u>	<u>4,367</u>	<u>128</u>	<u>3%</u>
Room	6,946	7,154	208	3%
Board	4,944	5,092	148	3%
Subtotal Room and Board	<u>11,890</u>	<u>12,246</u>	<u>356</u>	<u>3%</u>
Total Cost - Boarding	<u>33,896</u>	<u>34,913</u>	<u>1,017</u>	<u>3%</u>
<u>Graduate and Doctoral Students</u>				
Tuition	19,186	19,762	576	3%
Technology and Infrastructure Fee	729	751	22	3%
Subtotal Tuition	<u>19,915</u>	<u>20,513</u>	<u>598</u>	<u>3%</u>
Campus Improvement Fee	500	515	15	3%
Comprehensive Fee	2,986	3,076	90	3%
State Capital Outlay Fee	753	776	23	3%
Subtotal - Mandatory	<u>4,239</u>	<u>4,367</u>	<u>128</u>	<u>3%</u>
Room	6,946	7,154	208	3%
Board	4,944	5,092	148	3%
Subtotal Room and Board	<u>11,890</u>	<u>12,246</u>	<u>356</u>	<u>3%</u>
Total Cost - Boarding	<u>36,044</u>	<u>37,126</u>	<u>1,082</u>	<u>3%</u>

SCHEDULE C

**Virginia State University
Proposed Full Year Tuition and Fees for Part-Time Students
FY 2024-2025**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>Increase Amount</u>	<u>% Change</u>
<u>In-State Undergraduate Students</u>				
Tuition	395	407	12	3%
Comprehensive Fee	10	10	-	0%
Total Cost - per Credit Hour	<u>405</u>	<u>417</u>	<u>12</u>	<u>3%</u>
Tuition (three semester hours)	1,185	1,221	36	3%
Comprehensive Fee (Student Health)	30	31	1	3%
Tuition and Fees (three semester hours)	<u>1,215</u>	<u>1,252</u>	<u>37</u>	<u>3%</u>
<u>In-State Graduate and Doctoral Students</u>				
Tuition	583	600	17	3%
Comprehensive Fee	10	10	-	0%
Total Cost - per Credit Hour	<u>593</u>	<u>610</u>	<u>17</u>	<u>3%</u>
Tuition (three semester hours)	1,749	1,801	52	3%
Comprehensive Fee	30	31	1	3%
Tuition and Fees (three semester hours)	<u>1,779</u>	<u>1,832</u>	<u>53</u>	<u>3%</u>
<u>Out-of-State Undergraduate Students</u>				
Tuition	929	957	28	3%
Comprehensive Fee	10	10	-	0%
Total Cost - per Credit Hour	<u>939</u>	<u>967</u>	<u>28</u>	<u>3%</u>
Tuition (three semester hours)	2,787	2,871	84	3%
Comprehensive Fee	30	31	1	3%
Tuition and Fees (three semester hours)	<u>2,817</u>	<u>2,902</u>	<u>85</u>	<u>3%</u>
<u>Out-of-State Graduate and Doctoral Students</u>				
Tuition	1,112	1,145	33	3%
Comprehensive Fee	10	10	-	0%
Total Cost - per Credit Hour	<u>1,122</u>	<u>1,155</u>	<u>33</u>	<u>3%</u>
Tuition (three semester hours)	3,336	3,436	100	3%
Comprehensive Fee	30	31	1	3%
Tuition and Fees (three semester hours)	<u>3,366</u>	<u>3,467</u>	<u>101</u>	<u>3%</u>

SCHEDULE D

Virginia State University
Other Miscellaneous Fees
FY 2024-2025

Description	Amount
Required Deposits:	
Entering Freshmen/First Time Student or Transfer Student	
Enrollment Fee- non-refundable	100.00
Room Deposit - refundable	150.00
Returning Students Residing on Campus:	
Room Reservation Deposit	150.00
Housing Cancellation Fee	500.00
Off-Campus Meal Plan:	
5 Meal A Plan plus \$170 and 3 Guest Meals	740 per semester
5 Meal B Plan plus \$270 and 3 Guest Meals	859 per semester
5 Meal C Plan plus \$370 and 3 Guest Meals	950 per semester
5 Meal D Plan plus \$470 and 3 Guest Meals	1,097 per semester
5 Meal E Plan plus \$570 and 3 Guest Meals	1,216 per semester
Optional Board Plan Upgrade (Deluxe 21 Plan)	2,828 per semester
Tuition Payment Plan Enrollment Fees	up to 45.00
Off-Campus Tuition	
Off-Campus Undergraduate Tuition	346.00 per credit hour
Off-Campus Graduate Tuition	557.00 per credit hour
Continuing-Education Unit (CEU)	226.00 per credit hour
Student Teaching	
Virginia Resident	358.00 per credit hour
Non-Virginia Resident	793.00 per credit hour
Internship	
Virginia Resident	358.00 per credit hour
Non-Virginia Resident	793.00 per credit hour
TrojanAdvance Fees	
VSU TrojanAdvance Participants	205.00
VSU TrojanAdvance Participants Course Materials Fee	25.00 - 250.00 variable rate
Current VCCS Students	
Current VCCS Students Course Materials Fee	205.00
Current VCCS Students Course Materials Fee	25.00 - 250.00 variable rate

SCHEDULE D (continued)

Description	Amount
<i>Continuing Education Students and Non-VSU Participant Tuition</i>	<i>339.00</i>
Continuing Education and Non-VSU Participant Digital Course Materials Fee	25.00 - 250.00 variable rate
Dietetic Internship Certificate Program	
Program Fee	8,500.00
Application Fee	50.00
Variable-Rate Course Materials Fee	25.00 - 250.00
Applied Music Fee	250.00 per semester
Organic Chemistry Fee	50.00 per course
Chemistry Lab Fee	25.00 per course
Studio Art Fee	50.00 per course
Biology 120 & 121 (lab fee only)	25.00 per course
Late Registration Fee	50.00
Late Validation Fee (\$100 per week up to \$400)	100.00 - 400.00
Global Access Fee (one-time voluntary fee)	135.00
National Student Exchange Application Fee	150.00
Study Abroad Administrative Fee	250.00
Health Insurance for International Students	500.00 per semester
International Student Document Processing Fee	70.00
Returned Check Fee	50.00
Miscellaneous Processing Fee	5.00
Evaluation of Work / Life Experiences	(50% of applicable tuition)
Comprehensive Exam Fee (not enrolled for other courses)	50.00
Proficiency Exam	(50% of applicable tuition)
Thesis Fee (non-enrolled)	60.00
Transcript Fee	5.00
Graduation Fee	60.00
Wireless Technology Program	
Tuition	7,500.00
Board	500.00
Total Program Cost per Student	8,000.00
Enterprise Systems Certificate Program	
Program Fee	4,200.00
Tuition	75.00
Course Materials	150.00
SAP Certification Testing Fee	290.00
Total Program Cost Per Student	4,715.00
SAP Certification Program Per Course Tuition	1,050.00
Water Safety Course Fee	35.00

SCHEDULE D (continued)

Description	Amount	
Masters of Individualized Studies in Public Affairs	13,000.00	per student for the 2 year program
Parking Decal Fee (All vehicles must display a valid decal)		
Executive Reserved	500.00	
Faculty and Staff	150.00	
Full-time/Part-time Students	85.00	
Replacement Decal Fee	10.00	
Second Decal Fee	20.00	
University Apartment at Ettrick (UAE)	225.00	
MPC and Designated Areas 7AM - 6 PM	Free	
Parking Fines		
Parking in Handicapped Space	200.00	
Parking in Handicapped Loading Zone Space	200.00	
Parking Unregistered/Unauthorized Vehicle on University Property	50.00	
Parking in Fire Lane/Within 15 Ft. of Fire Hydrant	35.00	
Parking on Sidewalk, Crosswalk, Driveways or Grass	50.00	
Application of Wheel Lock	100.00	
Parking in Faculty/Staff Lot	35.00	
Parking in Restricted Space	50.00	
Exceeding Posted Time Limit	30.00	
Improper/Double Parking	30.00	
Blocking Normal Flow of Traffic	30.00	
Parking Against Flow of Traffic	30.00	
Blocking Another Vehicle	30.00	
Parking in Loading Zone	50.00	
Improper Display of Registered Decal	35.00	
Illegal Removal of Wheel Lock	100.00	
VSU Identification Card		
Lost and stolen card replacement	25.00	
Damaged card replacement (must return damaged card)	10.00	

Summer 2024 Fees - Undergraduate and Graduate

Board	180 per week
Room	
Single Occupancy	311 per week
Double Occupancy	275 per week

3% increase changes in bold and italic

SCHEDULE E

**Virginia State University
Proposed Annual Room Rates
2024-2025**

Residence Hall	Single	Double	Triple	4-Person
Branch	8,173	7,154	-	-
Otelia Howard	8,173	7,154	-	-
Lucretia Campbell	8,695	7,154	-	-
Langston	8,173	7,154	-	-
Seward	8,695	7,154	-	-
Whiting	8,696	7,154	-	-
Williams	8,173	7,154	-	-
	-	-	-	-
Quad I & II	8,732	8,225	-	-
Gateway II	8,732	8,225	-	-
Moore Hall - 1 Person Private Suite	9,586	-	-	-
Moore Hall - 2 Person Private Suite	-	9,367	-	-
Moore Hall - 4 Person Private Suite	-	-	-	8,979
Moore Hall - 4 Person Suite	-	-	-	8,117
Annexes	-	7,154	-	-
Richard Bland - Commerce Hall	12,233	11,358	10,484	-
Richard Bland - Freedom & Patriot Halls	12,733	11,858	-	-
University Apartments at Eltrick	12,227	10,167	-	-
Off-site Apartments	12,733	11,858	-	-

**Proposed Annual Board Rates
FY 2024-2025**

	Annual
A. Deluxe 21 Meal Plan plus \$230 and 10 Guest Meals	5,657
B. 19 Meal Plan plus \$70 and 5 Guest Meals	5,092
C. 14 Meal Plan plus \$170 and 5 Guest Meals	5,092
D. 10 Meal Plan plus \$270 and 5 Guest Meals	5,092
E. 7 Meal Plan plus \$310 and 5 Guest Meals	5,092

Rates include a 3% increase from 2023-2024

ATTACHMENT I

Virginia State University
Proposed Comprehensive Fees for FY 2025
Five Year Comparison

Comprehensive Fee									
	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY2024	Proposed FY2025	\$ Change over (under)	% Change Over (under)	Increase (Decrease) Over FY 2021	
Student Health Services									
Full-time	408	408	408	421	434	13	3%	26	6%
Part-time	10	10	10	10	10	-	0%	0	0%
Student Activities	412	412	412	425	439	14	3%	27	7%
Student Gov Ass (SGA)					35	35	N/A	35	N/A
Foster Hall Operations	81	81	81	83	85	2	2%	4	5%
Student Transportation	41	41	41	42	43	1	2%	2	5%
Athletics	1212	1212	1212	1248	1285	37	3%	73	6%
Security	428	428	428	441	454	13	3%	26	6%
Radio Station	96	96	96	99	102	3	3%	6	6%
Campus Card	49	49	49	50	52	2	4%	3	6%
Other Services	97	97	97	100	68	(32)	-32%	(29)	-30%
Maintenance of Facilities	75	75	75	77	79	2	3%	4	5%
Total Full-time	2,899	2,899	2,899	2,986	3,076	90	3%	177	6%
Total Part-time	10	10	10	10	10	-			